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**Neighbourhood Portion of
Community Infrastructure Levy (CIL) for Bath**

**PROJECT EXPRESION OF INTEREST AND APPLICATION
FOR FUNDING FORM**

SECTION 1: FOR COMPLETION BY THE PROJECT APPLICANT

1) Contact Details:

Name:	Peter Heywood
Organisation:	All Saints Weston
Phone number:	
E-mail address:	

2) Project Details:

2.1 Have you or your organisation previously applied for funding from Neighbourhood Portion of Community Infrastructure Levy (CIL) for Bath
No
2.2 Description of your project – including your outcomes and objectives (maximum 300 words)
New amenities at Weston Hub 1 Refurbishment of Ball Court This has emerged from the need to build sports activities for all parts of the community, and from the opportunity to restore a ball court that can then be used for a variety of sports that will benefit many people who live and work locally.

There is a ball court next to Weston Hub, on Council land. It is the only ball court in the area. It is in a poor state, and needs to be completely restored before it can be used properly. The surface is just tarmac, there are no line markings or games equipment, and the lighting needs to be controllable. Some of the old back boards need to be replaced to allow spectator viewing.

We would like to bring it up to full standard, so that it can become an important asset for the local community, and can be used for netball, football, basketball, volleyball and tennis, with full spectator visibility. This project will allow the ball court to come to life, to provide opportunities for many people in the local community to enjoy outdoor sports together.

There are already teams who would like to use the ballcourt, and to use it to train local young people.

The work will include ground works to provide a new surface, full line markings, replacement of some of the back boards with fencing, security and lighting, and the installation of equipment and storage facilities.

As much work as possible will be done by volunteers, including the important task of restoring the remaining base boards and building a low height weatherproof container as a storage facility.

The completed ballcourt will be managed by All Saints Weston, for the benefit of the community.

2 Community Garden

The development of community gardens is a common request that has emerged from our community meetings, as people seek more public facilities in the area – in this case outdoor spaces that can be used for relaxation and to meet with friends.

There is an area of land between the Weston Hub building and Penn Hill Road that is not being used and that would make an excellent Community Garden.

This will be ideal as an outdoor meeting place where people can come and talk, and spend relaxed time together. This will include local young people, families with children, and groups using the Hub building. It will be suitable for wheelchairs.

There is an existing tree on the site, but the rest of the area will need to be flattened, and then laid out as a garden. The garden will include hard surface areas, benches and planting. It will also include fencing along the front and side, so that it is safe for children. The planting will mainly be perennials, that will require minimum maintenance. We would also like to provide other facilities for community use and safety (recycling bin, cigarette bins, lighting and CCTV). The rest of Weston Hub already has CCTV, and it needs to be extended to this area to provide full coverage.

The garden will be maintained by volunteers from All Saints Weston and the Greener Weston group.

If this application is approved, then the funds will be held in a dedicated account at All Saints Weston, and the works will be overseen by the Facilities Manager.

2.3 Reasons for supporting this project (maximum 300 words)

This project enables unused assets at the Council-owned Weston Hub building to be brought into full use by the local community. It fulfils some of the major needs in the community – for much-needed sports facilities, and for community gardens where local people can relax and meet. The works, and the subsequent management of both facilities will be undertaken by All Saints Weston, as part of their ongoing plan to build a more resilient community in the Weston area. All the funds will be spent on infrastructure. The works will include support by volunteers.

2.4 Is this a new project or does this project link into an existing project? (include a breakdown of how you plan to allocate the funding)

This is a new project, linking with all the improvements already undertaken at Weston Hub.
Breakdown of funding...

1 Ball Court

Preparation of Fencing

- **Rebound Fencing** to replace low-level panels along two sides, and provide spectator viewing. Work by C&R Fencing Ltd £6264.00
- **Restoration of back board panels** along other two sides
Work to be done by volunteers. Paint supplier: Paintman.co.uk £649.46
- **Ball court skirting surround**
Work will be done by volunteers, using marine ply £191.23

Court Surface

- **Prepare/resurface entire ball court** 475m², with 30mm thick of 6mm Court surface suitable material
- **MMA line marking** for Basketball, Netball, Tennis, 5-a Side Football, Volleyball
- **Inserts** Install two tennis court post inserts
Work by Thornbury Surfacing (Chippenham) Ltd. £12,900

Security and Lighting

- **Access Control System** Paxton Access Control System for gates, including access control unit, vandal resistant keypads, magnetic door locks, and power supply unit
Work by Alert Systems £2791.20
- **Automated Lighting** for night use £600.00
- **CCTV** Wide angle digital camera in vandal proof housing to monitor use of the ball court and entrance gate, and video recorder. Work by Alert Systems £1461.60

Equipment

- **Container** External secure sports storage container £600.00
- **Basketball** Re-coat existing stands with metal paint, install safety padding, fit Forza basketball hoops and backboards with poles and clamps £1258.80
- **Tennis** Tennis nets, sockets and posts and winder £309.60
- **Netball** Posts with padding £287.99
- **5-a-side football** Youth size 8ft x 4ft folding goals £398.00
- **Volleyball** Net and posts, freestanding £273.99

Amount requested

£27,985.87 inc VAT

2 Community Garden

- Preparation of ground (digging out, skips for waste soil, creation of hard surfaces, surface materials) £3,240
- Removal of hedge (including voluntary labour) £200
- Fences and gates £1,528
- 3 Benches, with double ground anchors £1,932
- Planting and further landscaping £1,880
- Triple recycling bin £744
- Cigarette butt bins £240
- Lighting and CCTV £1,500

Amount requested

£ 11,264 inc VAT

2.5 Target Start Date	The estimated start date for work is between July and September 2021, with the actual dates depending on the end of lockdown and the availability of suppliers.	2.6 Target Completion Date	The work will be completed by February 2022 at the latest.
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2.7 What milestones and targets have you included in the delivery of this project?

Ball Court

- Milestone 1 Preparation of fencing
- Milestone 2 Resurfacing and line marking
- Milestone 3 Security and lighting
- Milestone 4 Fitment of equipment

Community Garden

- Milestone 1 Preparation of site, including ground works and removal of hedge
- Milestone 2 Laying of paving and pathways
- Milestone 3 Installation of benches
- Milestone 4 Planting

2.8 If planning permission is required for this project has it been granted? If Yes - please include the dates and reference numbers for these permissions.

Planning permission not required

3) Criteria

- **3.1 How does the project address the specific impacts of the new developments from which the funding has been generated? (You may consider this on a ward basis, a locality basis or a city wide basis.)**

The Royal United Hospital is at the heart of Weston Village and is the largest employer in our area, with many local people working at the hospital. Recent development projects have included the new RNHRD and Brownsword Therapies Centre opened in September 2019; and plans for the new Dyson Cancer Centre have now been approved. The ongoing growth of the RUH is good news for all, but due to the increased number of staff and visitors, and the increase in traffic, it does create more pressure on our local facilities and amenities.

Weston Hub is adjacent to the RUH, right next to the rear entrance to the hospital.

- **3.2 How does the project provide links to the locality in the area where development has taken place? (if your project has city wide impact you will need to demonstrate how the broader community in the city will benefit)**

The project provides new amenities for people who live and work in the Weston area. The application is being made by All Saints Weston, who will supervise all the works using local contractors, with some help from volunteers where appropriate.

- **3.3 Please provide evidence which shows how the community has been listened to and what support exists for your project?**

This application has emerged from a series of public consultations in Weston Village held in 2019 by the local Community Association Future Weston. This included 3 large public meetings, followed by work within groups.

This identified a number of important needs in the Weston community, including...

- The development of green spaces and the environment
- Places for families and children
- Places for young people and for sport
- The need for friendship, especially among older people
- The benefits of building a village community

This application was originally made in February 2020. Since then, the lockdowns have added to the importance of building community resilience as we go forward and rebuild our communities following the pandemic.

3.4 The project must show that it either:

- **Supports the development of the relevant area by funding the provision, improvement, replacement, operation or maintenance of infrastructure or**
- **Anything else that is concerned with addressing the demands that development places on the area.**

Please explain how the project fits with these requirements

This application focuses on two new developments at Weston Hub (previously Weston Children's Centre). This is a community building owned by B&NES Council, that was transferred to All Saints Weston under a Community Asset Transfer in 2018. Since that time, All Saints has upgraded the building itself and continues to maintain it in good condition. Until the start of lockdown, it was full of community activities for children and families, people with special needs, older people, and other events. During lockdown, it has been used as an emergency food club and café/takeaway, and for a nursery and playgroup. Many groups will be returning soon.

This application focuses on two outside areas that are next to the building. This is still Council owned property, and so the improvements will be investing in the Council's property portfolio.

Development along the key routes into Bath add additional pressure onto existing infrastructure within the village communities.

The elements that make up this application will improve the infrastructure for different groups within the Weston community.

4) Project Contact Details:

Contact details for the project (if different to person completing the form)	
Project Name	New amenities at Weston Hub
Project Location	Weston Hub, Penn Hill Road, Weston, Bath, BA1 4EH
Locality or Ward which will benefit from this project	Weston

5) Funding:

5.1 Total Cost of Project:	£39,249.87
5.2 Amount of funding sought from Neighbourhood Portion of CIL Fund:	£39,249.87
5.3 Does this project benefit from any source of matched funding? (include below the sources, dates funds agreed/expected and the amounts)	No
5.3.1 Volunteering Hours:	Ball Court 200 hours Community Garden 120 hours
5.3.2 Additional Funds which have already been agreed:	N/A
5.3.3 Funds which have been applied for but are awaiting a decision:	N/A

5.4 Please provide and breakdown of the costs for the delivery of this project

Ball Court £ 27,985.87 inc VAT
Community Garden £ 11,264 inc VAT

Please see 2.4 above for further details

6) Bank Details (for successful projects)

6.1 Details of the Bank Account into which the funds from the Neighbourhood Portion of CiL should be paid:

Bank name:		Sort code:	
Account name:		Account number:	

6.2 If the project is being delivered internally, internal code is required below:

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SECTION 2: FOR COMPLETION BY STRATEGY & PERFORMANCE

Project Form Validation Decision (Officer decision)

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SECTION 3: FOR COMPLETION BY BATH CITY FORUM WORKING GROUP

Project Expression of Interest Recommendations (Working Group decision)

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SECTION 4: FOR COMPLETION BY BATH CITY FORUM

Recommendations received (Bath City Forum decision)

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SECTION 5: FOR COMPLETION BY SUPPORTING COUNCIL SERVICE AREAS

Recommendations received on project delivery (Officer decision)

SECTION 6: OUTCOME OF THE COUNCIL CABINET DECISION

Recommendation (Cabinet decision)

SECTION 7: PROCESS LOG

	Process start date	Date agreement reached
Expression of interest and Officer Validation		
Bath City Forum Working Group recommendations		
Bath City Forum recommendations		
Service Area recommendations		
Submission to Council Cabinet for agreement		
Grant Funding Agreement Signed		
Payment of Funds		

SECTION 8: COMPLETION STATUS

Confirmation from the monitoring officer that the project has been completed satisfactory

Publication through @bath_forum and the B&NES Council website once the project is completed
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